

Combined Delivery Report by Activity



**UNDP** UN Development Programme

Report ID: unglcdrb

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Run Time: 04-01-2019 10:01:48

**Selection Criteria :**

Business Unit : BFA10  
 Period : Jan-March (2018)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00077981

<b>Project Id : 00061535 PIMS 4227 CC Jatropha BF</b>	<b>Period :</b>	<b>Jan-March (2018)</b>
<b>Output # : 00077981 PIMS 4227 CC Jatropha BF</b>	<b>Impl. Partner :</b>	<b>03765 Direction Générale Energies</b>
	<b>Location :</b>	<b>Burkina Faso</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	297.36	0.00	297.36
76130 - Unrealized Gain	0.00	- 73.23	0.00	- 73.23
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>224.13</b>	<b>0.00</b>	<b>224.13</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>224.13</b>	<b>0.00</b>	<b>224.13</b>

Activity : ACTIVITY1 (National strategy)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	1,433.57	0.00	0.00	1,433.57
<b>Total for Fund 04000</b>	<b>1,433.57</b>	<b>0.00</b>	<b>0.00</b>	<b>1,433.57</b>

Fund : 62000 (GEF Voluntary Contribution )

71620 - Daily Subsistence Allow-Local	0.00	10,474.51	0.00	10,474.51
75705 - Learning costs	0.00	35,083.16	0.00	35,083.16
75707 - Learning – subsistence allowan	0.00	14,185.51	0.00	14,185.51
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>59,743.18</b>	<b>0.00</b>	<b>59,743.18</b>

<b>Total for Activity ACTIVITY1</b>	<b>1,433.57</b>	<b>59,743.18</b>	<b>0.00</b>	<b>61,176.75</b>
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Activity : ACTIVITY3 (Development of production)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	13,215.03	0.00	13,215.03
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>13,215.03</b>	<b>0.00</b>	<b>13,215.03</b>

<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>13,215.03</b>	<b>0.00</b>	<b>13,215.03</b>
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Activity : ACTIVITY6 (Project management)

Fund : 04000 (Core Programme, UNU Centre)

Combined Delivery Report by Activity



Project Id : 00061535 PIMS 4227 CC Jatropha BF	Period : Jan-March (2018)			
Output # : 00077981 PIMS 4227 CC Jatropha BF	Impl. Partner :	03765 Direction Générale Energies		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71810 - Contractual Svcs-indiv ImpPtnr	3,431.16	0.00	0.00	3,431.16
<b>Total for Fund 04000</b>	<b>3,431.16</b>	<b>0.00</b>	<b>0.00</b>	<b>3,431.16</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71620 - Daily Subsistence Allow-Local	0.00	- 10,474.51	0.00	- 10,474.51
75705 - Learning costs	0.00	- 35,083.16	0.00	- 35,083.16
75707 - Learning – subsistence allowan	0.00	- 14,185.51	0.00	- 14,185.51
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>- 59,743.18</b>	<b>0.00</b>	<b>- 59,743.18</b>
<b>Total for Activity ACTIVITY6</b>	<b>3,431.16</b>	<b>- 59,743.18</b>	<b>0.00</b>	<b>- 56,312.02</b>
<b>Total for Output : 00077981</b>	<b>4,864.73</b>	<b>13,439.16</b>	<b>0.00</b>	<b>18,303.89</b>
<b>Project Total :</b>	<b>4,864.73</b>	<b>13,439.16</b>	<b>0.00</b>	<b>18,303.89</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UNDP** UN Development Programme  
Report ID: unglcdrv

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Run Time: 04-01-2019 10:01:48

Selection Criteria :

Business Unit : BFA10  
Period : Jan-March (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00077981

Project Id : ALL	Period :	Jan-March (2018)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

30605 - Burkina Faso-Energy &Envirmnt	4,864.73	13,439.16	0.00	18,303.89
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**Funds Utilization**

**Selection Criteria :**

Business Unit : BFA10  
 Period : Jan-March (2018)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00077981

**Project/Award: 00061535 PIMS 4227 CC Jatropha BF** **Period : As Of Mar31,2018**

Output #	00077981	Impl. Partner :03765 Direction Générale Energies	UNDP AMOUNT
Outstanding NEX advances			22,372.22
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00